2013

2013 10

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					26,002	
10						
		%				
		14.03%	60,335,200	0		
		8.19%	35,200,000	26,400,000		
		5.35%	23,000,000	23,000,000		
		4.99%	21,456,000	0		
		4.33%	18,600,000	18,600,000		
		1.66%	7,128,000	5,346,000		
		1.57%	6,760,000	5,445,000		
		1.44%	6,204,000	6,204,000		
		1.44%	6,204,000	0		
		1.26%	5,412,000	5,412,000		
10						
			60,335,200		60,335,200	
			21,456,000		21,456,000	
			8,800,000		8,800,000	
			6,204,000		6,204,000	
			4,916,800		4,916,800	
			3,860,000		3,860,000	
			3,502,245		3,502,245	
			2,968,400		2,968,400	
			2,345,000		2,345,000	
			2,225,800		2,225,800	
	1 2007 9 3					

	2 14.03% 51% 2007 7 20 3 51%

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1	2013	9	30	3,055.99	14.34%			
2	2013	9	30	9,451.94	204.07%	SMD		
3	2013	9	30	677.14	65.08%			
4	2013	9	30	18,008.74	î V ¨ 1F•4§E 9a@ H }C {Bó•			

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		25% 50%			

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		15% 45%	2012 06 27		
		100%	2012 09 27		

2013

2013

2013 %	60%

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	1,322,433,698.31	1,459,773,136.19
	120,148,732.43	109,820,191.28
	243,689,072.85	213,129,200.44
	140,837,298.02	46,317,937.20
	8,762,459.65	8,358,380.09
	3,633,527.27	10,404,941.45
	258,831,453.54	249,564,292.63
	2,098,336,242.07	2,097,368,079.28
	47,028,069.04	47,205,883.74

	474,265,155.86	

	231,436,950.48	248,153,316.73
	508,070,697.17	515,447,032.77
	246,121,336.81	95,414,832.65
	754,192,033.98	610,861,865.42
	985,628,984.46	859,015,182.15
	430,000,000.00	430,000,000.00
	1,252,280,730.36	1,252,280,730.36
	56,073,188.65	56,073,188.65
	391,477,307.04	360,257,608.70
	2,129,831,226.05	2,098,611,527.71
	187,185,028.09	194,773,000.69
	2,317,016,254.14	2,293,384,528.40
	3,302,645,238.60	3,152,399,710.55

2

	196,998,354.76	183,209,640.03
	23,594,012.29	20,215,258.39
	16,828,869.01	11,924,827.66
	-484,661.66	-7,771,699.92
	12.50	12.50
	13,312,577.20	14,960,089.95
	250,249,164.10	222,538,128.61
	508,070,697.17	515,447,032.77
	33,029,269.51	35,414,832.65
	541,099,966.68	550,861,865.42
	791,349,130.78	773,399,994.03
	430,000,000.00	430,000,000.00
	1,255,122,584.40	1,255,122,584.40
	56,073,188.65	56,073,188.65
	409,758,442.23	357,158,697.82
	2,150,954,215.28	2,098,354,470.87
	2,942,303,346.06	2,871,754,464.90

3

	271,825,232.05	236,431,867.01
	271,825,232.05	236,431,867.01
	249,164,469.05	217,916,857.90
	203,034,248.38	177,254,766.60
	629,765.20	998,148.76
	11,887,757.13	8,293,715.49
	30,856,917.56	25,582,785.06
	3,068,878.04	5,669,952.22
	-313,097.26	117,489.77
“ ”		
“ ”	-120,865.94	168,457.72
	-120,865.94	168,457.72
“-”		
“ ”	22,539,897.06	18,683,466.83
	4,906,118.84	6,920,669.04
	611,548.88	594,163.92
	874.75	2,916.63

“ ”	26,834,467.02	25,009,971.95
	6,171,189.80	4,300,445.62
“ ”	20,663,277.22	20,709,526.33
	24,375,566.79	21,207,378.78
	-3,712,289.57	-497,852.45
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	0.057	0.05
	0.057	0.05
	20,663,277.22	20,709,526.33
	24,375,566.79	21,207,378.78
	-3,712,289.57	-497,852.45

4

	267,114,405.27	230,216,712.51
	200,204,929.05	175,974,619.08
	315,808.61	740,726.91
	11,880,063.35	8,293,515.49
	19,352,360.09	20,090,906.95
	-1,281,713.60	6,742,233.54
	-319,173.33	-30,517.15
“ ”		
“ ”	-120,865.94	168,457.72
	-120,865.94	168,457.72
“ ”	36,841,265.16	18,573,685.41
	3,667,270.36	6,906,417.96
	561,348.88	564,163.92

	-3,155.64	2,916.63
“ ”	39,947,186.64	24,915,939.45
	6,010,207.88	3,721,277.41
“ ”	33,936,978.76	21,194,662.04
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	33,936,978.76	21,194,662.04

5

	820,818,160.71	682,317,112.43

“ ”		
“ ”	-177,814.70	142,472.90
	-177,814.70	142,472.90
“-”		
“ ”	63,117,499.78	59,239,854.01
	22,069,667.82	17,382,544.63

	1,695,896.92	7,176,267.46
	5,283,230.33	2,093,342.39
“ ”		
“ ”	1,480,252.34	4,896,161.67
	-177,814.70	142,472.90
“ ”	106,062,913.70	61,379,388.29
	7,245,307.34	17,368,293.55
	664,529.91	575,971.73
	52,767.81	8,270.03
“ ”	112,643,691.13	78,171,710.11
	17,043,946.72	11,243,058.34
“ ”	95,599,744.41	66,928,651.77
	--	--
	95,599,744.41	66,928,651.77

7

	540,354,599.68	531,815,581.39

	2,515,854.63	3,060,306.08
	48,212,747.68	20,500,803.84
	591,083,201.99	555,376,691.31
	246,130,315.79	292,606,320.36
	126,930,458.32	121,881,417.36
	36,578,782.07	38,502,002.68
	46,950,503.60	39,022,517.16
	456,590,059.78	492,012,257.56
	134,493,142.21	63,364,433.75
	82,019.23	
	140,000,000.00	
	140,082,019.23	
	332,708,023.55	328,859,656.26
		48,300,000.00
	329,542.42	
	333,037,565.97	377,159,656.26
	-192,955,546.74	-377,159,656.26

	1,000,000.00	5,000,000.00
		506,423,774.99
	62,134,269.19	6,107,372.69
	63,134,269.19	517,531,147.68
		35,000,000.00
	78,105,378.03	54,204,814.16
	3,058,329.05	72,874,942.12
	81,163,707.08	162,079,756.28
	-18,029,437.89	355,451,391.40
	-2,337,254.68	60,421.07
	-78,829,097.10	41,716,589.96
	1,337,992,439.55	1,366,747,793.53
	1,259,163,342.45	1,408,464,383.49

8

	500,923,331.43	511,761,641.65
	2,514,076.85	3,060,306.08
	17,117,258.61	8,510,616.15
	520,554,666.89	523,332,563.88
	266,846,488.95	318,983,104.47
	72,399,685.96	78,241,032.18
	26,491,202.34	28,529,555.18
	31,571,898.92	27,381,500.82

	397,309,276.17	453,135,192.65
	123,245,390.72	70,197,371.23
	1,658,067.04	4,753,688.77
	82,019.23	
	1,740,086.27	4,753,688.77
	169,159,632.71	59,796,766.31
	9,000,000.00	58,300,000.00